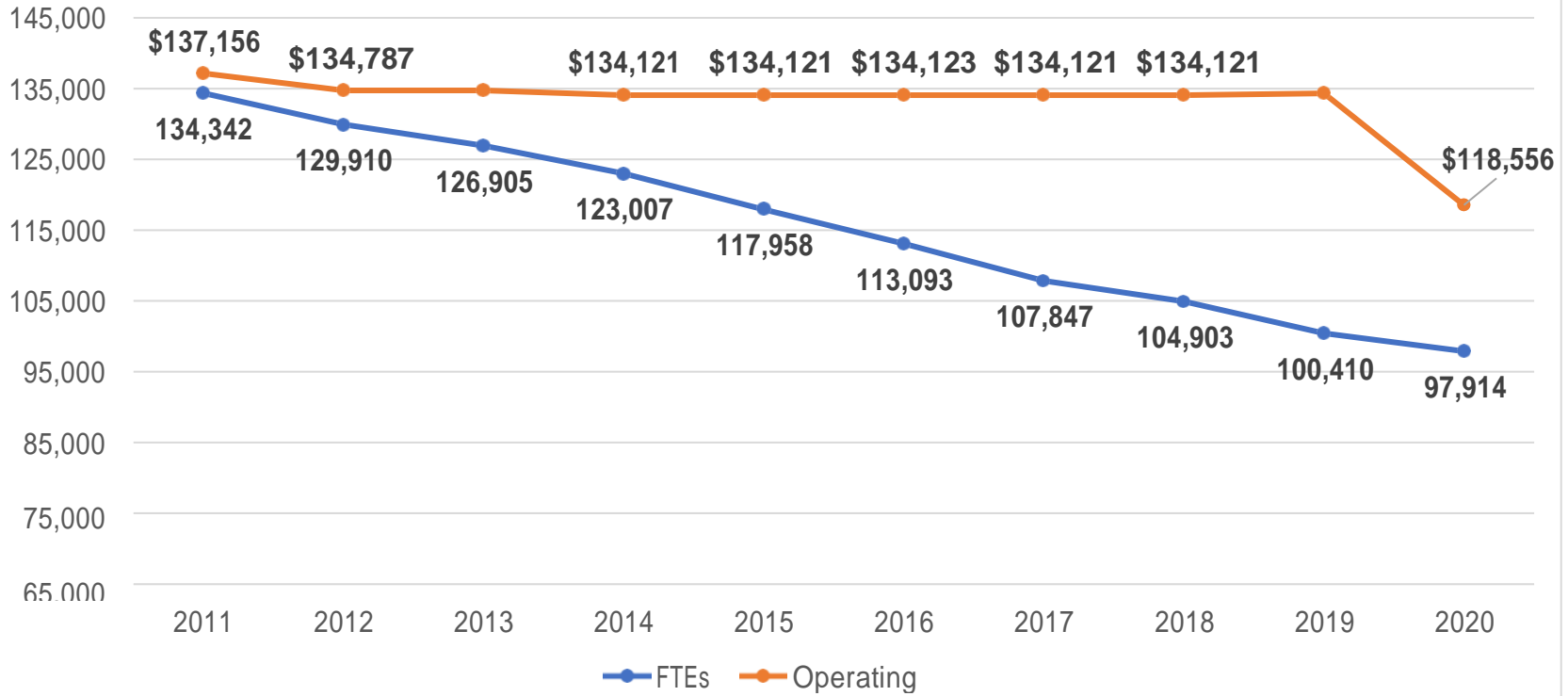


Full-Time Equivalent Students vs Operating Aid
(dollars in thousands)



Full-Time Equivalent Students vs Operating Aid										
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Operating Aid (\$ in thousands)	\$137,156	\$134,787	\$134,787	\$134,121	\$134,121	\$134,123	\$134,121	\$134,121	\$134,372	\$118,556
FTEs	134,342	129,910	126,905	123,007	117,958	113,093	107,847	104,903	100,410	97,914
Aid per FTE	\$1,021	\$1,038	\$1,062	\$1,090	\$1,137	\$1,186	\$1,244	\$1,279	\$1,338	\$1,211